

Key Decision Details

Decision Name	FINAL 2025/26 BUDGET AND MEDIUM-TERM FINANCIAL STRATEGY (2026/27 TO 2029/30) INCLUDING THE CAPITAL PROGRAMME
Date of Decision	11 February 2025
Decision maker	Cabinet
Describe the Decision taken	The Cabinet has recommended to Council the approval of the overall Final Budget 2025/26 and Medium Term Financial Strategy 2026/27 to 2029/30 (as submitted as Appendix 1 which includes the Revenue Budget at Section 2 and the Capital Programme at Section 3).
What were the reasons for taking the Decision?	As outlined in the report.
What alternative options were considered and rejected?	As outlined in the report.
Conflict of interest and dispensation	None declared.
Is the decision a Key Decision?	Yes
Was the decision included in the Forward Plan	Yes
Was the decision subject to the urgency proceedings?	No
List the background papers to any report considered by the Decision Taker	N/A
Person Making this	Suzanne Jones, Corporate

report

Director - Finance and
Resources

**Decision will be
effective the day
after call-in expires.
Call-in expires on**

19 February 2025

**Accompanying
Documents**

3. Final Budget Report
3. Final Budget Appendix 1
3. Final Budget Annex A
Budget Bids Capital
3. Final Budget Annex A
Budget Bids Revenue
3. Final Budget Annex B1
3. Final Budget Annex B2
3. Final Budget Appendix 2
3. Final Budget Report O&S
Comments